

STAGECOACH MEADOWS HOMEOWNERS ASSOCIATION  
 OPERATING BUDGET FOR YEAR 2019  
 Prepared as of 9/20/2018

		<u>Revenues</u>	Totals
Operating Account Funds Available 1/1/19 (estimate)		21,000.00	
Anticipated 2019 Common Assessments      59 x      0		<u>0.00</u>	
<b>Projected Total Operating Funds Available for 2019</b>			<b>21,000.00</b>
		Estimated Annual Costs	
<u>EXPENSES</u>	<u>Comments</u>		
<b>OPERATING:</b>			
Snow Removal	Plowing Interior Roads	6,000.00	
Accounting Services	including tax return	1,500.00	
Liability Insurance	Hazards & D&O Insurance	1,000.00	
Water Board Agreement	"Water Quality/Wastewater Agreement"	630.00	
Meetings	Annual Meeting & Director	200.00	
Legal		300.00	
Pond restocking		500.00	
Trails upgrade		2,000.00	
Maintenance work		5,000.00	
Postage		400.00	
Contingency	Repairs, Replacements, maintenance, & Improvements	<u>2,000.00</u>	
Total Projected 2019 Operating Expenses			<b>19,530.00</b>
<b>Projected 2019 Year-end "Operating" Account Balance</b>			<b><u>1,470.00</u></b>

**NOTES:**

1. Final costs will vary and are influenced by HOA decisions.